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Financial Statement ─ Income Statement

Provided by: GENESYS LOGIC, INC.
Finacial year: Yearly
Unit: NT$ thousand

Accounting Title	2020/3rd	2019/3rd	2020/01/01To2020/09/30	2019/01/01To2019/09/30
Income Statement				
Sales revenue	694,794	549,162	1,954,738	1,426,654
Sales returns	625	672	710	1,170
Sales discounts and allowances	11,011	4,060	19,548	12,190
Net sales revenue	683,158	544,430	1,934,480	1,413,294
Service revenue	74	4,703	611	5,943
Total service revenue	74	4,703	611	5,943
Other operating revenue, net	1,203	320	1,570	588
Total operating revenue	684,435	549,453	1,936,661	1,419,825
Total cost of sales	379,331	275,307	1,035,679	717,632
Total operating costs	379,331	275,307	1,035,679	717,632
Gross profit (loss) from operations	305,104	274,146	900,982	702,193
Gross profit (loss) from operations	305,104	274,146	900,982	702,193
Operating expenses				
Selling expenses	16,035	15,038	42,018	39,805
Administrative expenses	44,890	40,732	128,422	107,692
Research and development expenses	143,056	140,503	414,616	388,763
Impairment loss (impairment gain and reversal of impairment loss) determined in accordance with IFRS 9	-396	708	295	865
Total operating expenses	203,585	196,981	585,351	537,125
Net operating income (loss)	101,519	77,165	315,631	165,068
Non-operating income and expenses				
Total interest income	633	969	3,039	6,497
Total other income	1,931	339	2,704	1,481
Other gains and losses, net	-8,007	-1,406	-12,656	5,062
Finance costs, net	963	821	2,544	3,757
Total non-operating income and expenses	-6,406	-919	-9,457	9,283
Profit (loss) from continuing operations before tax	95,113	76,246	306,174	174,351
Total tax expense (income)	-5,629	10,623	22,535	24,819
Profit (loss) from continuing operations	100,742	65,623	283,639	149,532
Profit (loss)	100,742	65,623	283,639	149,532
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	0	0	112	0
Components of other comprehensive income that will not be reclassified to profit or loss	0	0	112	0
Exchange differences on translation	-373	-4	-639	294
Components of other comprehensive income that will be reclassified to profit or loss	-373	-4	-639	294
Other comprehensive income, net	-373	-4	-527	294
Total comprehensive income	100,369	65,619	283,112	149,826
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	100,744	65,627	283,650	149,544
Profit (loss), attributable to non-controlling interests	-2	-4	-11	-12
Comprehensive income, attributable to owners of parent	100,371	65,623	283,123	149,838
Comprehensive income, attributable to non-controlling interests	-2	-4	-11	-12
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	1.12	0.73	3.16	1.67
Total basic earnings per share	1.12	0.73	3.16	1.67
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	1.11	0.72	3.11	1.64
Total diluted earnings per share	1.11	0.72	3.11	1.64